### F.No.40-12/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग (Horticulture Division) (बागवानी प्रभाग)

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Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 8<sup>th</sup> February, 2023

To

The Pay & Accounts Officer (Sectt. – II)
Pay & Accounts Office
Department of Agriculture & Farmers Welfare
1st Floor, Jeevan Tara Building, Sansad Marg
New Delhi - 110001.

**Subject**: - Centrally Sponsored Scheme on Integrated Development of Horticulture (HMNEH/MIDH) - release of 2<sup>nd</sup> installment of funds (**General** Category) to Government of **Himachal Pradesh** during 2022-23.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (HMNEH/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.6,21,25,000/- (Rupees Six Crore Twenty-one lakh and Twenty-five thousand only) to Government of Himachal Pradesh during 2022-23, for implementation of the Scheme in Himachal Pradesh.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Himachal Pradesh.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2022-23 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

हरित कुमार शास्य/Hacit-Kumar Shakya अवर संविद/Under Secretary भारत संरकार/Government of India कृषि एवं हिसान कत्यान मजान/Mio Agnouture & Farmers Welfare कृषि एवं हिसान कत्यान विभाग/Dio Agn. & Farmers Welfare कृषि मवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan) (Rs. in lakh) Head of Account Description Funds to be released MH - 3601 Grants-in-aid to State Government 06 Centrally Sponsored Scheme 101 Central Assistance/Share 95 Krishonnati Yojna 05 Integrated Development of Horticulture Grants-in-aid - General 950531 621.25

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87181-FTS/AS & FA dated 07/02/2023.

Contd....3/-

हरित कुमार शावचा Harit Kumar Shakya अवर संविद/Under Secretary भारत संरकार / Government of India कृषि एवं किसान करवाण मंत्रावर/Mo Agnodiue & Farmers Welfare कृषि एवं किसान करवाण विमाग/Dio Agno. & Farmers Welfare कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi-110001

- 7. This has been noted at Serial No.91 of the Register of Grants of 2022-23 (as per GFR 235 (A).
- 8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213367.

Yours faithfully,

Under Secretary to the Government of India भूमिलार No. 011 क्या 23388795

कृषि एवं विसान कर्याण विभाग/Dio Agriculture & Farmers Welfare कृषि एवं विसान कर्याण विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

#### Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Principal Secretary (Hort.), Government of Himachal Pradesh, Secretariat, Shimla 171002, Himachal Pradesh.
- 3. Principal Secretary (Finance), Government of Himachal Pradesh, Department of Finance, Secretariat, Shimla 171002, Himachal Pradesh.
- 4. Principal Accountant General, Office of the Accountant General (Audit), AG Chowk, The Mall, Shimla 171002, Himachal Pradesh.
- 5. Director (Hort.) & Mission Director, Government of Himachal Pradesh, Department of Horticulture, Nau Bahar, Shimla 171002.
- 6. Resident Commissioner, Himachal Bhavan, 27 Sikandra Road, New Delhi 110 001.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

8. US (Finance)/SO (B&A)/Guard File.

(Harit Kumar Shakya)

DDO and Under Secretary to the Government and and E-mail hand shakyawnic.in

कृषि एवं हिसान करवान मेजानय/Mic Agniculture & Farmers Welfare कृषी एवं हिसान करवान विभाग/Oc Agn. & Farmers Welfare कृषि भवन, नई दिल्ली/Kinsh Bhawan, New Delhi-110001

# F.No.40-12/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare किष एवं किसान कल्याण विभाग (Horticulture Division) (बागवानी प्रभाग)

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 8th February, 2023

To

The Pay & Accounts Officer (Sectt. - II) Pay & Accounts Office Department of Agriculture & Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg New Delhi - 110001.

Subject: -Centrally Sponsored Scheme on Integrated Development (HMNEH/MIDH) - release of 2<sup>nd</sup> installment of funds (SCSP Category) to Government of Himachal Pradesh during 2022-23.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (HMNEH/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.2,18,75,000/- (Rupees Two Crore Eighteen lakh and Seventy-five thousand only) to Government of Himachal Pradesh during 2022-23, for implementation of the Scheme in Himachal Pradesh.

- This assistance under the scheme is in the ratio of 90:10 by Central Government and State 2. Government respectively.
- In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Himachal Pradesh.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2022-23 and in accordance with the conditions stipulated in this letter.
- The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

हरित कुमार शाक्य /Harit Kumar Shakya अवर सचिव/Under Secretary भारतः सरकार/Government of India कृषि एवं हिमान कल्यान मंत्रातय/Mio Apriculture & Farmers Welfare कृषि एवं किसान कत्याण विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

(Rs. in lakh) Demand No. 1 (Plan) Head of Account Funds to be released Description MH - 3601 Grants-in-aid to State Government 06 Centrally Sponsored Scheme 789 Special Component Plan for Scheduled Castes 76 Krishonnati Yojna 05 Integrated Development of Horticulture 760531 Grants-in-aid -General 218.75

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87181-FTS/AS & FA dated 07/02/2023.

Contd....3/-

हरित कुमार अन्य/Harit Kumar Shakya अवर सबिव/Under Secretary भारत सरकार/Government of India कृषि एवं हिसान कत्यान मंत्रात्य/Mio Agriculture & Farmers Welfare कृषि एवं हिसान कत्यान विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- 7. This has been noted at Serial No.92 of the Register of Grants of 2022-23 (as per GFR 235 (A).
- 8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213367.

Yours faithfully,

हरित सुमार (HaritarKúman Shakya) Under Secretary to the Government of India भीरित स्थाप (Swenment of India भीरित स्थाप (Swenment of India

कृषि एवं हिसान कत्याण विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

#### Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Principal Secretary (Hort.), Government of Himachal Pradesh, Secretariat, Shimla 171002, Himachal Pradesh.
- 3. Principal Secretary (Finance), Government of Himachal Pradesh, Department of Finance, Secretariat, Shimla 171002, Himachal Pradesh.
- 4. Principal Accountant General, Office of the Accountant General (Audit), AG Chowk, The Mall, Shimla 171002, Himachal Pradesh.
- 5. Director (Hort.) & Mission Director, Government of Himachal Pradesh, Department of Horticulture, Nau Bahar, Shimla 171002.
- 6. Resident Commissioner, Himachal Bhavan, 27 Sikandra Road, New Delhi 110 001.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

8. US (Finance)/SO (B&A)/Guard File.

(Harit Kumar Shakya)

DDO and Under Secretary to the Government of India E-mail Haritk Strakya@nic.in

कृषि एवं विसान करपान मेजाय-/Mic Agniculture & Farmers Welfare कृषि एवं किसान करपान विभाग/Dio Agni. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

## F.No.40-12/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि, सहकारिता एवं किसान कल्याण विभाग (Horticulture Division) (बागवानी प्रभाग)

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Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 8th February, 2023

To

The Pay & Accounts Officer (Sectt. - II) Pay & Accounts Office Department of Agriculture & Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg New Delhi - 110001.

Subject:-Centrally Sponsored Scheme on Integrated Development Horticulture (HMNEH/MIDH) - release of 2<sup>nd</sup> installment of funds (TSP Category) to Government of Himachal Pradesh during 2022-23.

Sir.

I am directed to refer to this Department's letter No. 15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.35,00,000/- (Rupees Thirty-five lakh only) to Government of Himachal Pradesh during 2022-23, for implementation of the Scheme in Himachal Pradesh.

- This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Himachal Pradesh.
- The said Grants-in-aid will be subject to the following conditions: -4.
- The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2022-23 and in accordance with the conditions stipulated in this letter.
- The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

भारत सरकार/Government of India कृषि एवं विसान कल्यान मंत्रालय/Mio Agriculture & Farmers Welfare कृषि। एवं किसान कल्पाण विमाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

(Rs. in lakh) Demand No. 1 (Plan) Funds to be released Head of Account Description MH - 3601 Grants-in-aid to State Government Centrally Sponsored Scheme 06 796 Tribal Area Sub Plan 80 Krishonnati Yojna 05 Integrated Development of Horticulture 800531 Grants-in-aid -General 35.00

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87181-FTS/AS & FA dated 07/02/2023.

Contd....3/-

हरित कुमार शाक्य/Harit Kumar Shakya अबर सबिव/Under Secretary भारत सरकार/Government of India कृषि एवं विसान करवाण मंत्रावप/Mo Agriculture & Farmers Welfare कृषि एवं विसान करवाण विषाण/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- 7. This has been noted at Serial No.93 of the Register of Grants of 2022-23 (as per GFR 235 (A).
- 8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213367.

Yours faithfully,

Under Secretary to the Government of India

कृषि एवं विभान कल्याय भजातम्/Mo Agriculture & Farmers Welfare कृषि एवं विभान कल्याय विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

#### Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Principal Secretary (Hort.), Government of Himachal Pradesh, Secretariat, Shimla 171002, Himachal Pradesh.
- 3. Principal Secretary (Finance), Government of Himachal Pradesh, Department of Finance, Secretariat, Shimla 171002, Himachal Pradesh.
- 4. Principal Accountant General, Office of the Accountant General (Audit), AG Chowk, The Mall, Shimla 171002, Himachal Pradesh.
- 5. Director (Hort.) & Mission Director, Government of Himachal Pradesh, Department of Horticulture, Nau Bahar, Shimla 171002.
- 6. Resident Commissioner, Himachal Bhavan, 27 Sikandra Road, New Delhi 110 001.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

8. US (Finance)/SO (B&A)/Guard File.

(Harit Kumar Shakya)

DDO and Under Secretary to the Government of India

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कृषि। एवं किसान कत्याण विभाग/Dio Agri. & Farmers Welfare कृषि। भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001